

Concepto	Egresos						Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)	
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
Municipio							
Cabildo	\$1,043,339.10	\$0.00	\$1,043,339.10	\$474,245.04	\$474,245.04		\$569,094.06
Presidencia Municipal	\$3,796,204.06	\$22,595.20	\$3,818,799.26	\$1,834,774.97	\$1,812,394.60		\$1,984,024.29
Administración	\$210,696.36	\$0.00	\$210,696.36	\$85,143.72	\$85,143.72		\$125,552.64
Seguridad Pública	\$4,811,006.77	\$0.00	\$4,811,006.77	\$2,052,518.34	\$1,811,942.64		\$2,758,488.43
Salud	\$298,335.84	\$5,499.28	\$303,835.12	\$114,736.72	\$114,736.72		\$189,098.40
Ecología	\$134,397.47	\$0.00	\$134,397.47	\$8,741.18	\$8,741.18		\$125,656.29
Obras Públicas	\$17,822,895.51	\$67,117.60	\$17,890,013.11	\$3,723,772.56	\$3,704,052.56		\$14,166,240.55
Protección Civil	\$378,240.87	\$0.00	\$378,240.87	\$104,687.23	\$104,687.23		\$273,553.64
Jurídico	\$531,837.02	\$0.00	\$531,837.02	\$233,335.31	\$233,335.31		\$298,501.71
Instituto de la Mujer	\$187,851.85	\$0.00	\$187,851.85	\$67,232.94	\$67,232.94		\$120,618.91
Desarrollo Rural	\$306,957.03	\$0.00	\$306,957.03	\$95,002.92	\$95,002.92		\$211,954.11
Tesorería Municipal	\$4,278,969.09	-\$166,413.62	\$4,112,555.47	\$1,739,689.42	\$1,632,965.75		\$2,372,866.05
Contabilidad	\$355,644.82	\$17,217.86	\$372,862.68	\$229,300.19	\$229,300.19		\$143,562.49
DIF Municipal	\$1,963,271.06	\$0.00	\$1,963,271.06	\$709,275.57	\$704,468.07		\$1,253,995.49
Servicios Públicos	\$2,471,032.24	\$0.00	\$2,471,032.24	\$1,026,319.39	\$908,791.75		\$1,444,712.85
Deportes	\$320,385.55	\$0.00	\$320,385.55	\$74,984.29	\$74,984.29		\$245,401.26
Comisaría Yaxché	\$104,002.68	\$0.00	\$104,002.68	\$36,515.64	\$36,515.64		\$67,487.04
Comisaría Xocempich	\$1,279,561.36	\$0.00	\$1,279,561.36	\$528,562.96	\$528,562.96		\$750,998.40
Comunicación	\$302,408.77	\$0.00	\$302,408.77	\$61,369.96	\$61,369.96		\$241,038.81
Educación y Cultura	\$1,140,414.20	\$53,983.68	\$1,194,397.88	\$633,750.35	\$569,208.35		\$560,647.53
Contraloría Municipal	\$392,150.25	\$0.00	\$392,150.25	\$160,228.32	\$160,228.32		\$231,921.93
Municipio	\$42,129,601.94	\$0.00	\$42,129,601.94	\$13,954,187.02	\$13,417,910.14		\$28,135,414.92
Total del Gasto	\$42,129,601.94	\$0.00	\$42,129,601.94	\$13,954,187.02	\$13,417,910.14		\$28,135,414.92



MUNICIPIO DE DZITÁS
ESTADO DE YUCATÁN



Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2024 Al 30/jun./2024

Fecha y
hora de Impresión
24/ago./2024
08:40 p. m.


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)



C. JUAN FRANCISCO PEREZ KOH
PRESIDENTE MUNICIPAL
YUCATÁN
2021-2024



H. GOBIERNO MUNICIPAL
DZITÁS
YUCATÁN
2021-2024



C. GILBERTO ANASTASIO MARIN CASILLAS
TESORERO MUNICIPAL
YUCATÁN
2021-2024


H. GOBIERNO MUNICIPAL
DZITÁS
YUCATÁN
2021-2024


SECRETARÍA MUNICIPAL
DZITÁS
YUCATÁN
2021-2024


C. WILFRIDO CÉSAR CASTRO MAY
SECRETARIO MUNICIPAL
YUCATÁN
2021-2024


C. FRANCISCA DEL PILAR AVILA LOPEZ
SINDICO MUNICIPAL
YUCATÁN
2021-2024


H. GOBIERNO MUNICIPAL
DZITÁS
YUCATÁN
2021-2024